

Local Government Finance Act 1992 - Precept Form

Parish of (please select from the dropdown list)

Nash Mills

To Dacorum Borough Council, being the Billing Authority for the Borough. The Town/Parish Council as stated above under Section 41 of the Local Government Finance Act 1992 hereby give notice that in respect of the financial year beginning on 1st April 2017, the sum outlined in the table below is required to meet the expenses of the Council ascertained as shown on this form. We hereby require the levy of the said sum as an additional item of Council Tax for the Town/Parish.

Please make payment by the 30th April 2017 to:

Sort Code 60 10 33

Account Number 78379067

Signed at the meeting of the Town/Parish Council on the date shown below by the Chairman and two members of the Town/Parish Council:

Date 13th February 2017

Chairman Councillor Lisa Bayley

Member 1 Councillor David Jackson

Member 2 Councillor Rosie Moubray

Estimate of expenses of the Town/Parish Council for the financial year 2017/18:

Estimate 2017/18

Ongoing Expenditure (General Admin). Please ensure this includes all expenditure in relation to concurrent services and wardens.
Please specify below:

Item 1:	Warden's Salary	7,150.00
Item 2:	Print, Del and Magazine	1,135.00
Item 3:	Repairs for open spaces/street furniture	1,705.00
Item 4:	Rental of Garage and Hire of Hall	1,110.00
Item 5:	Staff Salary plus running costs includes Parish Insurance, Audit Fees, Payroll,	26,010.00
Item 6:	IT Support/Website Maintenance/Equipment	1,520.00
Total Ongoing Expenditure		38,630.00

One Off Costs (Eg Parish Plan, Office Refurbishment etc)

Item 1:		
Item 2:		
Item 3:		
Total One Off Expenditure		0.00

Income Please ensure this includes all income in relation to concurrent services and wardens. (enter as a minus figure)

General Income	(1,495.00)
Use of Reserves	-
Wardens Grant	(7,838.11)
Concurrent Services Grant	(1,252.80)
Council Tax Support Grant	(1,513.04)
Total Income	(12,098.94)
Net Expenditure to be met from Precept	26,531.06

Key Information for 2017/18

2017/18 Tax Base Calculation

November Tax Base	1,251.80
Manual Adjustments	3.00
Starting Tax Base	1,254.80
Council Tax Support Adjustment	(94.37)
Non Collection Allowance	(7.03)
Tax Base for 2017/18	1,153.40

Parish Precept Calculation and Information

Precept Demand	26,531.06
Tax Base	1,153.40
2017/18 Band D Tax	23.00
2016/17 Band D Tax	23.00
Band D Tax Increase / (Decrease)	0.00
Band D Tax Change (%)	0.00