

Amendments for New Budget Year-first edition

Requests		Additions	Day to day Expenditure	Extraordinary Expenditure (Reserves?)
Backdated salaries increase lump sum needs to be pro rated	£ 1,925.00	£ 3,850.00		yes as long as salary increased adequately
Dave equip		£ 110.00	£ 110.00	
Coronation	bunting event			yes
				yes
The Denes watering/cutting		£ 1,300.00	£ 1,300.00	
Defib Pads child and adult expire 2023		£ 107.00	£ 107.00	
adult pads		£ 121.00	£ 121.00	
Total additions		£ 5,488.00	£ 1,638.00	
Expenditure up 10%		£ 46,205.63	£ 46,205.63	
Plus new additions listed above		£ 51,693.63	£ 47,843.63	
Income last year (inc grants and precept)		£ 40,743.03	£ 40,743.03	
Shortfall inc/exp		-£ 10,950.60	-£ 7,100.60	
New Precept (was £29690.00)		£ 40,640.00	£ 36,790.00	
initial proposal- potential precept= exp/tax base tax base 1260 if 10% across board		£ 32.24	£ 29.19	
	From	£ 23.55	£ 23.55	
	To	£ 32.24	£ 29.19	
Increase per band d property		£ 8.69	£ 5.64	

Tin of paint / Varnish. Set of brushes, bottle of white spirt and a pair of waterproof trousers this will be around £110

£100 per cut and carry this out every 2 weeks. This will include weeding the beds.

Existing pads are CPR-D-padz lot 1918b exp 2023-08-12

A second set of adult pads are held in stock by clerk expiry 3/10/2026

Pedi pads in defib bag expiry

19/06/2023

May-end Oct 26 weeks

13 visits

[Zoll Defibrillator Infant Child Pads Pedi Padz II for AED Plus \(zafety.co.uk\)](http://zafety.co.uk)