

Approved 2025/26 Final

Income		
100	Income	
1076	Precept	
1077	Council Tax Grant	
1090	Bank Interest	£ 1,800.00
1100	Grants Received	
1110	CIL	
1150	Parish Magazine Income	£ 580.00
Total Income		£ 2,380.00

Expenditure		
200	Administration	
4000	Staff Costs (Inc HMRC & Pension)	£ 38,060.00
4002	WFH allowance & mileage	£ 500.00
4050	Payroll Charges	£ 250.00
4055	P.O.Box	£ 424.00
4060	Communications/Mobile	£ 378.00
4075	Office Supplies	£ 347.00
4080	Subscriptions	£ 1,413.00
4085	Insurance	£ 1,016.00
4090	Election Costs	£ -
4105	Audit Fees	£ 815.00
4110	Website Maintenance	£ 50.00
4115	Domain Hosting	
4120	ICT/Licenses/IT Support	£ 1,103.00
4130	Community Grants	£ 300.00
4135	Grants Made	
4140	Conferences/Training Courses	£ 743.00
4155	Section 137	
4160	Misc (park inspect and misc)	£ -
4161	Park Repairs	£ -
4162	Sundry Expenditure	£ 120.00
4163	Defib Sundries	£ 270.00
4165	Hire Costs (Hall or Zoom)	£ 360.00
4170	Tools	£ 220.00
4175	Garage Rent	£ 736.00
250	Parish Magazine	
4065	Parish Magazine	£ 2,591.00
4070	Delivery of Magazine	
Existing	Projects	
4301	The Denes Project/maintenance	£ 1,300.00
4305	Christmas Lights/Repairs/sign	£ 1,241.00
Budgeted expenditure		£ 52,237.00

Existing Projects agreed but no funds spent in 2024/25

Parish Map Board	£	5,000.00
Parish Map Install	£	750.00
New parish mobile phone	£	100.00
benches throughout parish	£	2,500.00
	£	8,350.00

Total budgeted expenditure		£ 60,587.00
	Use of reserves to cover projects	£ 8,192.00
Expenditure	LESS USE OF RESERVES	£ 52,395.00

NEW

Potential projects or future items to note

Gateway sign renewal	£	4,710.00
Clerk laptop (6 yrs old)	£	700.00
Replacement defib (due to age)	£	1,200.00
Potential removal of warden grant and concurr	£	11,800.00
Verges spend		TBA
Possible Georgewood Steps Pathway	£	12,000.00
New parish mobile phone		
Estimated EMR allocation for projects	£	30,410.00

Statutory Precept Calculation		
Expenditure (Incl projects in progress)	£	60,587.00
Income	-£	2,380.00
Shortfall	£	58,207.00
Warden grant from DBC	-£	9,649.28
Concurrent services grant from DBC	-£	1,468.39
Less actual agreed use of reserves	-£	8,192.00
Total required from precept	£	38,897.33
Last years precept	£	38,897.00
Difference from 2024/25		Precept unchanged

Including projects

Expenditure 2024/25		
Expenditure 2025/26 exc projects	£	52,237.00
Use of reeves	£	8,192.00
Reduction in exp budget pre projects		

funded by - via day to day expenses.

Band D calculation

2025/26 Tax Base Calculation		
November Tax Base		1328.10
Manual Adjustments		0.00
Starting Tax Base		1328.10
Council Tax Support Adjustment		-80.80
Non Collection Allowance		-18.71
Tax Base for 2025/26		1228.6
Parish Precept Calculation and Information		
Precept Demand	£	38,897.33
Tax Base		1228.6
2025/26 Band D Tax	£	31.66
2024/25 Band D Tax	£	31.82
Band D Tax Increase / (Decrease)	-£	0.16
Band D Tax Change (%)	£	0.50

increase from 2024/25

Reserves	
General Reserves Dec 2024	£28,162.03
Earmarked Dec 2024	£66,950.25
Projected movement from reserves to cover pro	£8,192

General reserves 6-12 m NRE		
Exenditure net of projects	£ 52,237.00	
General reserves Dec 24 INC EMR BUS CONT	£38,897.33	just over 6 months but with EMR £9785
		EMR HAVE BEEN REVIEWED AND UPDATED

£

4,353.08
6.469444264